

Partnerships for Stormwater Management, Alternative Water Supply and Water Conservation Projects

# **Cooperative Funding Program - Overview**

- Financial support for local stormwater management, alternative water supply and water conservation projects that align with water management mission
- Essential studies will also be considered
- Combines existing cost-share efforts into a single, streamlined process that will help the SFWMD plan well in advance for needed funding
- Effective FY2016 (Oct 1, 2015 Sept 30, 2016)

#### **Program Purpose**

- Identify cost-share needs throughout our 16 counties for shovel-ready construction projects or ready-to-implement conservation projects
- Provide financial incentive to implement local projects aligned with our mission: balancing and improving flood protection, water quality, water supply and natural systems

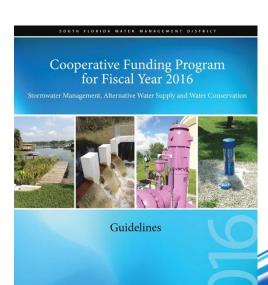
## **Program Information & Assistance**

# **FY2016 Funding Year**

- Email: coopfunding@sfwmd.gov
- Webpage: <u>www.sfwmd.gov/coopfunding</u>
  - FY2016 Program Guidelines & Application
  - Sample applications
  - Program contacts
  - Regional contacts

### 2-Part Annual Application Process

- Part 1 Submit conceptual application
  - ✓ High-level project details
  - ✓ General timeline
  - ✓ Anticipated benefits
  - ✓ Waiver or reduction of match request if applicable (REDI only)
  - ✓ Project and location maps
- Part 2 On request, submit fully developed project application



#### **FY2016 Timeline**

- October 2014: Part I Application process opens; Informational workshops
- October/November 2014: Staff available for application assistance
- November 2014: Conceptual applications due by Nov. 21 at 3 p.m.
- December 2014: Staff initiates review of applications; Governing Board receives list of submitted projects
- February 2015: Staff presents preliminary evaluations and rankings of Part I projects; Governing Board selects projects for Part 2

## **FY2016 Timeline (continued)**

- March 2015: Part 2 Applications due
- April May 2015: Governing Board workshop presentations, including Q&As with reviewers and applicants as necessary
- June 2015: Final ranked list of projects reviewed by Governing Board
- September 2015: Governing Board approves final budget, including Cooperative Funding Program projects
- October 2015: Contract execution begins

### **Open to Public and Private Entities**

- Local governments & Tribes
- Special districts
- Utilities
- Agricultural/commercial interests
- Golf courses
- Homeowners' Associations
- Non-profit organizations
- Other water users







#### **General Evaluation Considerations**

- Supports Strategic Plan, Regional Water Supply Plan and/or other protection plan priorities
- Environmental, resource and community benefits
- Cost effectiveness
- Project readiness
- Innovation
- Past performance
- REDI community; cost-share may be waived

### Eligible Projects – Descriptions & Details

- Stormwater Management
- Alternative Water Supply
- Water Conservation

# **Stormwater Management Projects**

 Projects that improve water quality prior to entering waters of the State and/or improve the quality of water within a lake or stream through implementation of Best Management Practices (BMPs)



- Stormwater treatment areas
- Innovative restoration projects that improve water quality
- Water storage and infrastructure modifications
- Sediment reduction facilities
- Stormwater retrofits



#### **Stormwater Management Projects**

- Priority focus:
  - Areas that discharge to an impaired water body
  - Areas with Total Maximum Daily Load (TMDL) allocations
  - Areas identified in a Basin Management Action Plan (BMAP)
  - Areas identified within a Surface Water Improvement and Management Plan or other regional plan such as the Caloosahatchee River or St. Lucie River Watershed Protection Plans
  - Projects listed in a local government stormwater master plan





### **Stormwater Management Projects**

- Allowable costs include:
  - Construction and design
  - Essential project studies



- Costs not allowable include:
  - Wetlands mitigation plans or credits
  - Land acquisition
  - Maintenance of existing infrastructure
  - Project required for compensatory treatment
  - Recreational improvements with no net water quality benefit



 Projects that help diversify sources and reduce reliance on traditional fresh water sources

- Saltwater & brackish water
- Surface water captured during wet weather
- Sources made available through new storage
- Reclaimed water
- Stormwater (for consumptive use)
- Other nontraditional sources



- Allowable costs include:
  - Alternative water supply raw water transmission lines
  - Reclaimed water storage tanks
  - Reverse osmosis (RO) trains, pumps, and associated appurtenances
  - ASR wells, brackish water production wells, concentrate disposal wells associated with development of a AWS source
  - Essential project studies





- Costs not allowable include:
  - Permits, as-built plans, videos, early completion bonus, bonds, insurance, etc.
  - Finished water storage tanks and finished water transmission lines
  - Operations and maintenance work (lift stations, meters, etc.)
  - End user service line connections
  - Stand alone backup generators
  - Replacement landscaping





- Additional review considerations
  - Reduces dependence on traditional resources
  - Consistency with CUP
  - Minimum flow & levels benefit
  - Provides dependable, sustainable water supply
  - Efficient reuse





- Local programs that implement water saving hardware and/or technology
  - Indoor plumbing retrofits
    - showerheads, toilets, faucets, etc.
  - Automatic line flushing devices
  - Pre-rinse spray valves for commercial users
  - Irrigation system retrofits and SMART Technology
    - rain sensors, soil moisture sensors, etc.
  - Exchange programs
    - rain sensors, showerheads, faucets, etc.
  - Efficiency improvements for manufacturing processes









- General requirements
  - Projects must provide minimum of 0.5 MGY in water savings
  - Total project costs must be at least \$15,000 in total expenditures for water supply utilities, municipalities, or government agencies
  - Verification of hardware installation required
  - Applicants responsible for proper disposal of replaced hardware
  - Hardware replacement must meet minimum standards outlined in Guidelines









- Allowable costs include:
  - High efficiency toilet retrofits and/or rebates
  - Automatic line flushing devices and/or hydrant flushing devices
  - Pre-rinse spray valves
  - Irrigation retrofits, including soil moisture sensors, rain sensors, irrigation head upgrades, etc.
  - Other hardware and/or technology-based project that increases water efficiency









- Costs not allowable include:
  - Water conservation projects for individual residences
  - Waterless urinals, toilet retrofit kits to replace internal tank components, toilet retrofits for toilets currently flushing at 1.6 gallons/flush or less, dual flush valves for commercial buildings
  - Installation of new irrigation systems/extensions, irrigation wells, pumps
  - Indoor fixtures for new construction
  - Indoor/Outdoor water use evaluations
  - Landscape materials
  - Automatic meter reading, fixed network, mobile meter reading, etc.
  - Projects that are part of compliance/enforcement resolution
  - Ineligible in-kind services include non-paid volunteer hours; educational programs and materials; waived fees; or an individual's entire salary









### FY2016 Application Deadline and Submittal

- Part I Application is due by <u>November 21, 2014 at 3 p.m.</u>
  - Electronic upload option starting November 3
    - www.sfwmd.gov/coopfunding
  - Submit via regular mail or hand delivery to:
    - Karen Hargray
      SFWMD
      3301 Gun Club Road
      West Palm Beach, FL 33406

### **Stormwater Program Contacts**

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## **AWS & Water Conservation Program Contacts**

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#### **Questions?**

